

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 1/1/2024 - 1/31/2024
Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,302.00	\$7,015.94	5	2,302.00	\$7,015.94	5	\$892,591.99	0.79%
A2b - Residential Conservation Services (RCS)	0.00	\$920.00	4	0.00	\$920.00	4	\$106,128.00	0.87%
A2c - Residential Retail	6,146.70	\$7,506.00	36	6,146.70	\$7,506.00	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$255.00	4	0.00	\$255.00	4	\$0.00	0.00%
Res Subtotal	8,448.70	\$15,696.94	49.00	8,448.70	\$15,696.94	49	\$998,719.99	
Res % of Total	58.28%	74.99%	77.78%	58.28%	74.99%	77.78%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,865.00	\$4,486.30	13	2,865.00	\$4,486.30	13	\$369,611.93	1.21%
IE Subtotal	2,865.00	\$4,486.30	13.00	2,865.00	\$4,486.30	13	\$369,611.93	
IE % of Total	19.76%	21.43%	20.63%	19.76%	21.43%	20.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$490,135.84	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,181.90	\$750.00	1	3,181.90	\$750.00	1	\$0.00	0.00%
C&I Subtotal	3,181.90	\$750.00	1.00	3,181.90	\$750.00	1	\$490,135.84	
C&I % of Total	21.95%	3.58%	1.59%	21.95%	3.58%	1.59%	26.37%	
Total	14,495.60	\$20,933.24	63	14,495.60	\$20,933.24	63	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.